



Winter 2010 SRTS Program Tracking Brief

The SRTS Program Tracking Brief is prepared by the National Center for Safe Routes to School to provide information about State SRTS programs. The quarterly Brief provides a snapshot and brief analysis of trends across all State SRTS programs.

Winter 2010 Snapshot: States continue to grow their SRTS programs

The National Safe Routes to School Program continued to grow during the fourth quarter (Oct - Dec) of 2010. State SRTS programs announced \$24.9 million during the quarter that will impact statewide and local SRTS program activities. This brings the total funding that States have announced to \$583.9 million,¹ which is approximately 68% of the \$861.9 million available.²

The number of schools that have benefited or will benefit from funds announced by State SRTS Programs grew by 207 schools during the quarter for a total of 10,411.³

Numerous States continued to move their programs forward. By quarter's end, 70 percent of the States had made awards for their third, fourth or fifth funding cycles or had a rolling application process. The map on page two displays the most recently funded application cycle for each State. During the quarter, States funded 104 of the 172 project applications reviewed. This activity increased the cumulative number of applications received and selected to 9,319 and 4,100 respectively.⁴ The cumulative percent of applications selected for funding remained at 44 percent. Through December 2010, States collectively have been able to meet 38 percent⁵ of the \$1.56 billion requested for local and statewide SRTS activities—which is up one percent from last quarter.

Even when the additional funds available to State SRTS programs through the 10/1/2010 extension of the Surface Transportation Extension Act of 2010 are considered, 40 states continue to be in the category of having announced awards for 50 percent or more of the funding available to them through the National Safe Routes to School Program. These funds are aimed at local SRTS programs and statewide efforts. Additionally, 25 percent of the States (13/51) have announced awards for more than 75 percent of the funding available to them, while 53 percent (27/51) have announced awards for 51 to 75 percent of their available funds. Fourteen percent of States (7/51) have announced awards for 26 to 50 percent of their funds and 8 percent of States (4/51) have announced awards for 8 to 25 percent of their funds.

Key Points

- States announced \$24.9 million in funding for local and/or statewide SRTS programs during the quarter.
- Approximately \$584 million has been announced for SRTS programs.¹
- At least 10,411 schools have benefited or will benefit from funds announced by State SRTS Programs.²

¹ This amount does not include state-level program administration costs, such as salaries for State Coordinators, office expenses, printing, travel, etc.

² The total funds available include the \$85.8 million apportionment for the period from 10/1/2010 through 3/4/2011, pursuant to the Surface Transportation Extension Act of 2010 as described in FHWA Notice No. 4510.731.

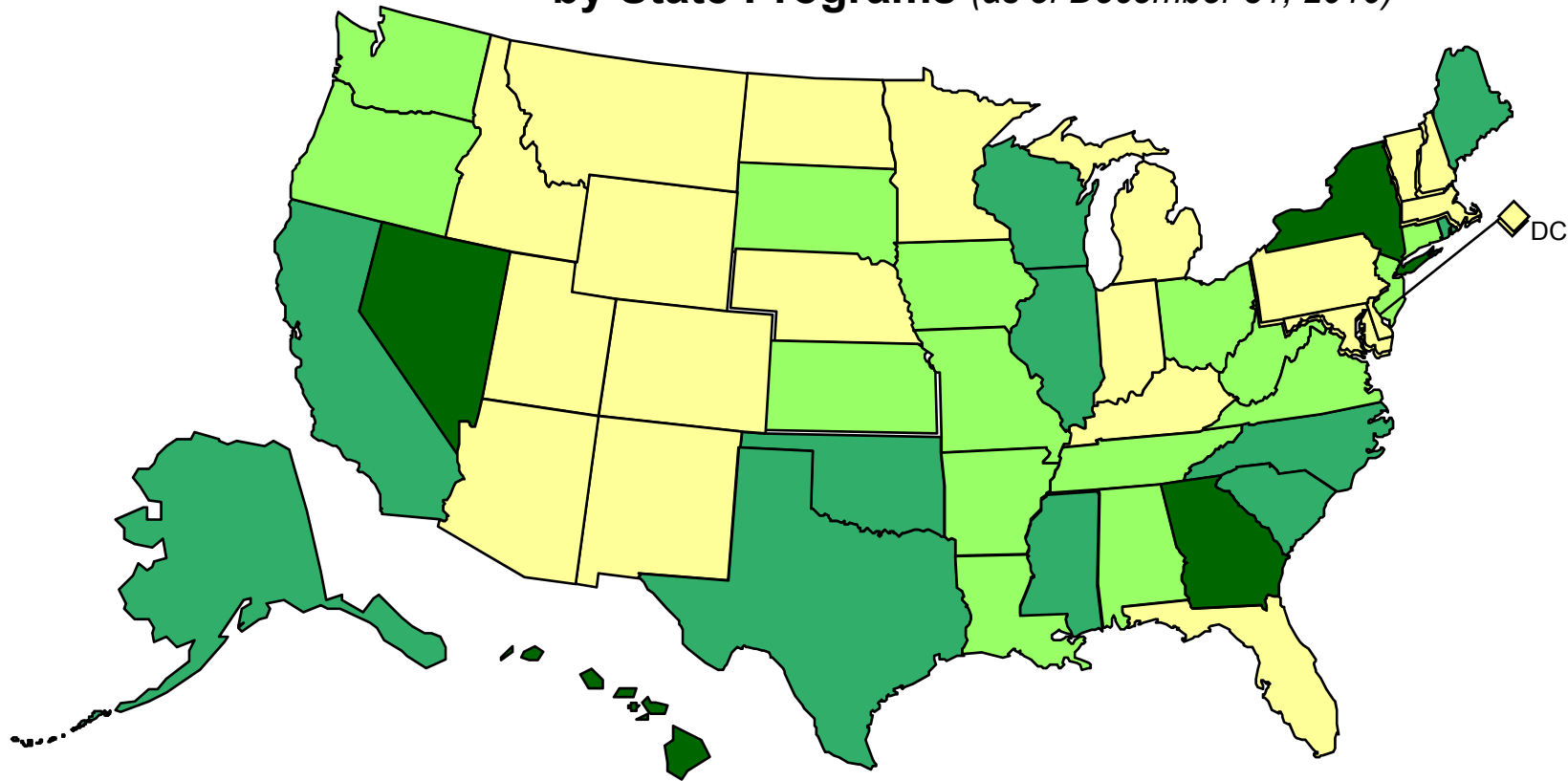
³ This amount reflected in these numbers is a conservative estimate because states can report the number of schools or number of programs that were selected to receive SRTS funds or state-funded SRTS activities. For states that report the number of local programs funded, those programs may involve numerous schools.

⁴ Each application for funding may include more than one school. Therefore, the number of funding applications received is not directly indicative of the number of schools that apply for or receive SRTS funding.

⁵ These numbers only includes states where the amount of funding request and amount awarded was known and reported.

Safe Routes to School: Application Funding Cycles Completed

by State Programs *(as of December 31, 2010)*



State Funding Cycle Status Funding awards made for:	Percent of States (number)
4 th , 5 th or Rolling cycle	41% (21)
3 rd cycle	29% (15)
2 nd cycle	22% (11)
1 st cycle	8% (4)



Safe Routes to School State Program Status Table – October 1 to December 31, 2010

State	SRTS funded schools/ programs ¹	Percent of funds announced based on funds available [\$ millions] ²	Funding announced ³ to local programs	Statewide spending announced ⁴	Percent of funds announced based on funds requested [\$ millions] ⁵	Percent of applications selected ⁶
Alabama	107	88% [\$13.0]	\$10,587,343	\$815,000	48% [\$23.8]	57% [68/120]
Alaska	73	21% [\$6.6]	\$715,851	\$700,851	N/A	100% [6/6]
Arizona	114	51% [\$16.5]	\$8,400,000	35,000	31% [\$26.9]	46% [77/167]
Arkansas	69	63% [\$8.4]	\$4,801,845	\$472,390	28% [\$19.0]	51% [68/133]
California	2,448	90% [\$101.1]	\$87,039,750	\$4,101,617	25% [\$269.0]	27% [219/806]
Colorado	413	67% [\$12.7]	\$8,436,003	N/A	34% [\$25.0]	47% [107/227]
Connecticut	36	58% [\$9.9]	\$5,100,000	\$667,324	49% [\$11.7]	29% [14/39]
Delaware	29	36% [\$6.5]	\$2,073,282	\$299,361	N/A ⁷	100% [29/29] ⁷
D.C.	22	48% [\$6.5]	\$571,615	\$2,540,084	N/A ⁸	100% [15/15]
Florida	1,000	>100% [\$43.2]	\$64,864,416 ⁹	\$772,437	N/A	N/A [185/N/A] ¹⁰
Georgia	150 ¹¹	20% [\$25.4]	\$4,978,979	\$4,000	22% [23.0]	52% [26/50]
Hawaii	5	8% [\$6.5]	\$363,246	\$185,887	42% [\$1.3]	45% [5/11]
Idaho	180	79% [\$6.5]	\$4,925,770	\$200,000	72% [\$7.9]	69% [103/150]
Illinois	284	64% [\$34.7]	\$22,039,071	N/A	21% [\$105.6]	20% [284/1420] ¹²
Indiana	217	78% [\$17.5]	\$13,623,394 ¹³	N/A	37% [\$36.9] ¹⁴	38% [84/222] ¹⁵
Iowa	66	80% [\$8.7]	\$6,070,927	\$840,908	19% [\$35.7]	29% [73/256]
Kansas	55	54% [\$8.4]	\$4,562,719	N/A	34% [\$13.5]	40% [42/105] ¹⁶
Kentucky	126	84% [\$11.4]	\$9,276,165	\$250,000	43% [\$8.1] ¹⁷	35% [32/91]
Louisiana	64	68% [\$12.8]	\$8,561,061	\$143,200	57% [\$15.4]	59% [45/76]
Maine	160	65% [\$6.5]	\$4,000,000	\$260,000	39% [\$11.0]	49% [33/68]
Maryland	270	73% [\$15.0]	\$9,397,600	\$1,474,000	53% [\$20.4]	81% [63/78]
Massachusetts	362 ¹⁸	22% [\$16.3]	N/A ¹⁸	\$3,603,841 ¹⁹	N/A	100% [362/362] ¹⁸
Michigan	84	68% [\$27.6]	\$15,141,214	\$3,602,938	68% [\$27.6]	87% [84/97]
Minnesota	115	54% [\$13.9]	\$7,300,000	\$217,000	9% [\$81.0]	23% [92/400]
Mississippi	80	76% [\$9.3]	\$6,197,049	\$883,163	33% [\$21.3]	49% [33/68]
Missouri	192	67% [\$15.7]	\$10,107,502	\$382,400	27% [\$38.4]	52% [139/265]
Montana	66	53% [\$6.5]	\$3,052,449	\$400,000	61% [\$5.6]	70% [57/82]
Nebraska	77	70% [\$6.5]	\$4,410,808	\$130,000	18% [25.8]	21% [53/255]
Nevada	248	26% [\$7.9]	\$2,022,127 ²⁰	N/A	27% [\$5.9]	92% [11/12]
New Hampshire	140	63% [\$6.5]	\$4,001,833	\$48,889	61% [\$6.7]	81% [79/98]
New Jersey	192	62% [\$23.3]	\$13,570,160	\$775,740	12% [\$120.0]	19% [104/537]
New Mexico	44	40% [\$6.8]	\$1,667,303	\$1,050,548	88% [\$2.2] ²¹	79% [33/42]
New York	181	60% [\$46.8]	\$27,499,133	\$457,143	48% [\$58.3]	40% [70/176]
North Carolina	135	40% [\$22.9]	\$8,374,194	\$850,000	25% [\$21.3] ²²	35% [49/141]
North Dakota	145	69% [\$6.5]	\$4,482,922	N/A	27% [\$16.6]	28% [49/172]
Ohio	338	74% [\$30.1]	\$21,000,000	\$1,300,000	74% [\$30.0]	91% [262/287]
Oklahoma	38	63% [\$10.3]	\$6,129,700	\$325,270	59% [\$11.0]	58% [35/60]
Oregon	116	78% [\$9.8]	\$7,161,908	\$475,365	57% [\$13.3]	70% [58/83]
Pennsylvania	126	66% [\$30.8]	\$18,168,351	\$2,037,282	36% [\$56.8]	41% [75/181]
Rhode Island	40 ²³	70% [\$6.5]	\$4,100,000	\$500,000	38% [\$12.1]	44% [25/57]
South Carolina	26	44% [\$11.7]	\$5,000,000	\$152,000	47% [\$11.0]	45% [25/55]
South Dakota	33	33% [\$6.5]	\$2,154,526	N/A	38% [\$5.7]	65% [17/26]
Tennessee	80	56% [\$15.9]	\$8,836,252	N/A	29% [\$30.5]	31% [51/166]
Texas	853	82% [\$66.7]	\$54,000,000	\$939,830	37% [\$147.0]	80% [484/604]
Utah	46	81% [\$8.7]	\$6,090,733	\$936,699	51% [\$13.8]	57% [58/102]
Vermont	60	75% [\$6.6]	\$4,800,000	\$120,000	60% [\$8.2]	63% [85/135]
Virginia	166	61% [\$19.7]	\$10,993,892	\$1,065,000	72% [\$15.2]	59% [79/133]
Washington	32	69% [\$16.7]	\$10,517,000	\$1,000,000	25% [\$47.0]	22% [32/143]
West Virginia	72	89% [\$6.5]	\$5,798,087	N/A	55% [\$10.6]	47% [54/116]
Wisconsin	350	93% [\$14.7]	\$13,409,168	\$208,600	28% [\$49.1]	35% [126/361]
Wyoming	53	73% [\$6.5]	\$4,658,053	\$53,000	50% [\$9.5]	84% [41/49]
Total	10,411	68% [\$861.9]²⁴	\$548,619,827²⁵	\$35,276,767	38% [\$1,556.0]²⁶	44% [4,100/9,319]²⁷

Detailed Notes and Comments:

¹ **SRTS Funded Schools or Programs:** shows the number of schools in the State that are receiving SRTS funds or state-funded SRTS activities. If the number of schools is not known, the number of SRTS programs is used. This number typically is an estimate because many funding recipients conduct programs in numerous schools. Funds typically are awarded through a competitive process, but in some instances the State may directly select local programs to fund.

² **Percent of funds announced based on funds available** shows the percent of SRTS federal funds each state has announced relative to the total funds available to that State through the federal SRTS program. The percent is calculated by summing the values in the table's Funding Announced and Statewide Spending columns and dividing by the number in [brackets] in this column. The bracketed number is the federal SRTS dollars available to the state after up through 3/4/2011.

³ **Funding Announced** includes the amounts that State SRTS Programs have announced they will spend on specific local SRTS projects or programs. This does not identify funds that have actually been dispersed. It also does not include the amounts that a State has committed to making available through its application process.

⁴ **Statewide Spending** includes funds that State SRTS Programs have announced they will spend on statewide SRTS activities. These are typically funds provided to statewide organizations or agencies that will conduct SRTS-related encouragement, education, enforcement, or training. These are funds that are directly intended to reach target audiences; the category does not include State SRTS Program administrative costs, such as Coordinator salary, office expenses, travel, printing, etc.

⁵ **Percent of funds announced based on funds requested** shows the percent of SRTS funds each state has announced relative to the total dollar amount of SRTS funds requested, which is shown in [brackets]. The percent is calculated by summing the values in the table's Funding Announced and Statewide Spending columns and dividing by the number that appears in [brackets] in this column.

⁶ **Percent of Applications Selected** shows the percent of applications each state selected to receive funding and the number of applications selected to receive funding divided by the number of applications requesting National SRTS Program funding. The numbers presented only include application numbers for funding cycle(s) that have been closed and funds announced. A difference may exist between the Number of Applications Selected and the number of Schools Receiving SRTS because applications can contain activities and projects that encompass multiple schools.

⁷ Delaware usually receives two requests per school: One request for planning followed later by a formal application for implementation. Therefore there is no requested funding amount to report. The application numbers reflect all programs including those requesting initial planning assistance.

⁸ D.C offers planning assistance and SRTS activities but there is no requested funding amount to report.

⁹ Florida has announced funding for the entire amount (\$43.2M) it received under the federal SRTS program through 3/4/2011.

¹⁰ The total number of applications received is unknown. Florida has a decentralized application process that allows each Florida DOT District to receive and review the applications from their district. The Districts forward only the selected applications to DOT headquarters for approval.

¹¹ The GA SRTS Resource Center is currently offering Education, Encouragement, Evaluation and Enforcement activities at 150 schools: 10 of these schools were chosen to receive additional infrastructure assessments. At least 20 of these 150 schools have been selected by GDOT to receive infrastructure grants.

¹² Illinois can select individual projects/activities listed within an application so their process involved selecting 284 projects to fund from 1420 project/activities reviewed.

¹³ This amount accounts for the cancellation of 4 local program from IN's previous funding cycles.

¹⁴ The \$36.9M includes 3 project applications subsequently withdrawn and the amount requested during Indiana's special call for non-infrastructure applications during Oct. and Nov. of 2008.

¹⁵ The 84 accounts for 2 local program cancelations and the 222 number accounts for the cancellation of 3 local programs from the 2006, 2007, 2009 and 2010 funding cycles.

¹⁶ Number does not reflect the total number of applications received or selected for each of Kansas' funding cycles.

¹⁷ The calculated percent and funding requested only include requested and funded amounts since 2008.

¹⁸ Massachusetts' SRTS program is currently conducting education, encouragement, enforcement, and evaluation activities at 362 schools. At least 35 of these schools have also been selected for infrastructure assessments. The State announced its SRTS program and then selected these initial participating schools based on criteria to ensure distribution between different populations, parts of the state, and urban, rural, and suburban locations.

¹⁹ Massachusetts funds reflect actual expenditures as of 12/31/2010.

²⁰ The amount reflects funds that Nevada has obligated, rather than announced. Funds that have been obligated mean that a project agreement has been executed and this is deemed a contractual obligation of the Federal Government for the payment of the Federal share of the cost of the project.

²¹ The percent and amount of funding does not include funds the NM SRTS Program is using for a 2 year pilot program in the state nor does it include funds used for SRTS engineering assistance available to all funded communities.

²² The 25% is calculated using NC's competitive grants only: total awarded was \$5,328,811 and total requested was \$21,343,518. An additional \$2,164,204.00 was awarded through NC's Division Fund program, which is non-competitive.

²³ The 40 schools reported by Rhode Island represent the schools that are being served after five schools opted not to proceed with the award.

²⁴ The percent and cumulative dollar values only include up to the amount of each state's apportionment in the federal SRTS program through 3/4/2011.

²⁵ The column total calculation only includes funding announced up to, but not exceeding, the amount available to states through the federal SRTS program through 3/4/2010. One state has announced funding beyond its apportionments and the funding announced values that appear in the table for each of these states reflect the announced amounts. The amount this state contributes to the cumulative column total is found by subtracting the amount in that state's statewide spending column from the amount displayed in that state's funding to local programs column.

²⁶ This percent only includes states where the funding announced, statewide spending, and the amount of funding requested were known and provided.

²⁷ Total only includes number of applications received and selected for funding cycles where the number of applications received and number of applications selected were known.